For Information

Decision Needed

Recommendation Required

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| **Prepared for:** Dean’s Council & Other Stakeholders  **Title:** Keyano College Enrolment KPI Update  **Date prepared:** May 05, 2025 | **Prepared by:** Bill Guo, Aman Debesay  **Title:** Institutional Research Analyst  **Department:** Institutional Research |

**SUBJECT:**

KPI Updates for Applications and Enrolments as of May 01, 2025.

**BACKGROUND:**

The KPI update has been prepared to aid and offer insights to stakeholders regarding the progress of applications and enrolment throughout the academic year. For more detailed information, please refer to the attached KPI Update workbooks.

**CURRENT STATUS:**

**Applications Updates**

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| **Applications Comparison - Point in Time** | | | | | | | | | |
| **Population** | Summer 2025 | Summer 2024 | % Change | Fall 2025 | Fall 2024 | % Change | Winter 2026 | Winter 2025 | % Change |
| **Total Applications** | 48 | 1430 | -96.6% | 1144 | 4501 | -74.6% | 16 | 840 | -98.1% |
| **International** | 25 | 1392 | -98.2% | 394 | 3640 | -89.2% | 11 | 825 | -98.7% |
| **Domestic** | 24 | 38 | -36.8% | 750 | 861 | -12.9% | 5 | 15 | -66.7% |

**Summer 2025 Applications**

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| * As of May 05, 2025, there are 48 unique applicants representing 48 total applications for Summer 2025. The 48 unique applicants in Summer 2025 are 96.6% lower compared to the same point in time for Summer 2024 unique applicants. |
| * Of the 48 total applications for Summer 2025, 43 have accepted offers and paid their admission deposit, representing 89.6%. |
| * The number of international applications is 25, representing 52.1% of total applications. |

**Fall 2025 Applications**

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| * As of May 05, 2025, there are 1144 unique applicants representing 1144 total applications for Fall 2025. The 1144 unique applicants in Fall 2025 are 74.6% lower compared to the same point in time for Fall 2024 unique applicants. |
| * Of the 1144 total applications for Fall 2025, 393 have accepted offers and paid their admission deposit, representing 34.4%. |
| * The number of international applications is 394, representing 34.4% of total applications. |

**Winter 2026 Applications**

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| * As of May 05, 2025, there are 16 unique applicants representing 16 total applications for Winter 2026. The 16 unique applicants in Winter 2026 are 98.1% lower compared to the same point in time for Winter 2025 unique applicants. |
| * Of the 16 total applications for Winter 2026, 6 have accepted offers and paid their admission deposit, representing 37.5%. |
| * The number of international applications is 11, representing 68.8% of total applications. |

**2025-26 Enrolment Updates**

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| **2025-26 Year Start Enrolment Comparison -Point in Time** | | | | | | | |
| Category | | 2025-10-01 (2025-26) | | 2024-10-02 (2024-25) | | % Change in UHC | % Change in FLE |
|
| UHC | FLE | UHC | FLE |
| **By Demographic** | Total Domestic & International | 3232 | 2009.075 | 2532 | 1389.977 | 27.6% | 44.5% |
| International | 1609 | 1156.609 | 992 | 605.125 | 62.2% | 91.1% |
| Domestic | 1623 | 852.466 | 1540 | 784.852 | 5.4% | 8.6% |
| Indigenous | 94 | 37.786 | 84 | 37.631 | 11.9% | 0.4% |
| Apprenticeship | 433 | 118.353 | 382 | 106.388 | 13.4% | 11.2% |
| **By Credential** | Certificate | 925 | 394.391 | 820 | 351.228 | 12.8% | 12.3% |
| Diploma | 1667 | 1227.763 | 1060 | 663.878 | 57.3% | 84.9% |
| Non-Credential | 675 | 386.921 | 665 | 374.871 | 1.5% | 3.2% |
| **By Term** | Fall | 2795 | 1236.307 | 1971 | 799.593 | 41.8% | 54.6% |
| Winter | 1298 | 549.372 | 1343 | 519.388 | -3.4% | 5.8% |

**Enrolment Actuals vs Projections (this section excludes Power Engineering CML, LINC, and Apprenticeship)**

* The projected FLE for the 2025-26 academic year is 2475.587. As of October 1, 2025, the actual FLE is 2009.075; this indicates an 81.2% of the projection achieved for the whole academic year.
* Fall 2025 (Part-time) \*: The projected part-time headcount for Fall 2025 is 99. As of October 1, 2025, the actual headcount is 107, this indicates an 8.1% **surpass** of the projection achieved for the semester.
* Fall 2025 (Full-time) \*: The projected full-time headcount for Fall 2025 is 1959. As of October 1, 2025, the actual headcount is 2202; this indicates a 12.4% **surpass** of the projection achieved for the semester.
* Winter 2026 (Part-time) \*: The projected part-time headcount for Winter 2025 is 137. As of October 1, 2025, the actual headcount is 104; this indicates 75.9% of the projection achieved for the semester.
* Winter 2026 (Full-time) \*: The projected full-time headcount for Winter 2025 is 2157. As of October 1, 2025, the actual headcount is 1029, this indicates a 47.7% of the projection achieved for the semester.
* It is important to note the following:
  + 1. Enrolment is ongoing for the 2025-26 academic year.
    2. LINC registration takes place in early September with twice-a-month registration until the last intake in May 2025.

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| **2025-26 Enrolments Projections Progress by Unique Headcount** | | | | | | | | | | |
| **Population** | **Enrolment  Status** | **Summer** | | | **Fall** | | | **Winter** | | |
| **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** |
| **Domestic** | **Full time** | 80 | 102 | 127.5% | 704 | 729 | 103.6% | 760 | 502 | 66.1% |
| **Part time** | 4 | 52 | 1300.0% | 96 | 80 | 83.3% | 88 | 46 | 52.3% |
| **International** | **Full time** | 212 | 278 | 131.1% | 1286 | 1473 | 114.5% | 1399 | 527 | 37.7% |
| **Part time** | 0 | 9 | N/A | 3 | 27 | 900.0% | 45 | 58 | 128.9% |

**Apprenticeship**

* The projected unique headcount for Fall 2025 is 250. As of October 1, 2025, the actual unique headcount is 234; this indicates a 93.6% of the projection achieved for the semester. The following Programs have achieved or surpassed their projection:
  + Electrician - Second year, and Third year
  + Industrial Mechanic (Millwright) - First Year
  + Steamfitter - Pipefitter-Second year
* As for Winter 2026, the projected unique headcount is 228, and as of October 1, 2025, the actual unique headcount is 170; this indicates a 74.6% of the projection achieved for the semester. The following Programs have achieved or surpassed their projection:
  + Electrician - First year, and Fourth year
  + Industrial Mechanic (Millwright) - Third year
  + Welder – First Year

**International Students**

* As of October 1, 2025, there are 1609 unique international students with FLE 1156.609 with high enrolment numbers in Business Administration Diploma – Management. Increased numbers are visible in Business Administration Diploma - Accounting, Business Administration Diploma - Management Co-op, Business Administration Diploma - Human Resources Management, and Early Learning and Child Care Diploma.
* Current International FLE represents 57.6% of the actual Keyano College total FLE.

**Indigenous Students**

* As of October 1, 2025, there are 94 unique Indigenous students with FLE 37.786 with high enrolment in Apprenticeship - Heavy Equipment Technician.
* Current Indigenous FLE represents 1.9% of the actual Keyano College total FLE.