For Information

Decision Needed

Recommendation Required

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| **Prepared for:** Dean’s Council & Other Stakeholders  **Title:** Keyano College Enrolment KPI Update  **Date prepared:** May 05, 2025 | **Prepared by:** Bill Guo, Aman Debesay  **Title:** Institutional Research Analyst  **Department:** Institutional Research |

**SUBJECT:**

KPI Updates for Applications and Enrolments as of May 01, 2025.

**BACKGROUND:**

The KPI update has been prepared to aid and offer insights to stakeholders regarding the progress of applications and enrolment throughout the academic year. For more detailed information, please refer to the attached KPI Update workbooks.

**CURRENT STATUS:**

**Applications Updates**

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| **Applications Comparison - Point in Time** | | | | | | | | | |
| **Population** | Summer 2025 | Summer 2024 | % Change | Fall 2025 | Fall 2024 | % Change | Winter 2026 | Winter 2025 | % Change |
| **Total Applications** | 48 | 1430 | -96.6% | 1144 | 4501 | -74.6% | 16 | 840 | -98.1% |
| **International** | 25 | 1392 | -98.2% | 394 | 3640 | -89.2% | 11 | 825 | -98.7% |
| **Domestic** | 24 | 38 | -36.8% | 750 | 861 | -12.9% | 5 | 15 | -66.7% |

**Summer 2025 Applications**

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| * As of May 01, 2025, there are 48 unique applicants representing 48 total applications for Summer 2025. The 48 unique applicants in Summer 2025 are 96.6% lower compared to the same point in time for Summer 2024 unique applicants. |
| * Of the 48 total applications for Summer 2025, 43 have accepted offers and paid their admission deposit, representing 89.6%. |
| * The number of international applications is 25, representing 52.1% of total applications. |

**Fall 2025 Applications**

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| * As of May 01, 2025, there are 1144 unique applicants representing 1144 total applications for Fall 2025. The 1144 unique applicants in Fall 2025 are 74.6% lower compared to the same point in time for Fall 2024 unique applicants. |
| * Of the 1144 total applications for Fall 2025, 393 have accepted offers and paid their admission deposit, representing 34.4%. |
| * The number of international applications is 394, representing 34.4% of total applications. |

**Winter 2026 Applications**

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| * As of May 01, 2025, there are 16 unique applicants representing 16 total applications for Winter 2026. The 16 unique applicants in Winter 2026 are 98.1% lower compared to the same point in time for Winter 2025 unique applicants. |
| * Of the 16 total applications for Winter 2026, 6 have accepted offers and paid their admission deposit, representing 37.5%. |
| * The number of international applications is 11, representing 68.8% of total applications. |

**2025-26 Enrolment Updates**

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| **2025-26 Year Start Enrolment Comparison - Point in Time** | | | | | | | |
| Category | | 2025-05-01  (2025-26) | | 2024-05-29  (2024-25) | | % Change in UHC | % Change in FLE |
| UHC | FLE | UHC | FLE |
| **By Demographic** | Total Domestic & International | 825 | 298.286 | 1551 | 818.565 | -46.8% | -63.6% |
| International | 557 | 214.897 | 987 | 559.175 | -43.6% | -61.6% |
| Domestic | 269 | 83.389 | 564 | 259.390 | -52.3% | -67.9% |
| Indigenous | 12 | 4.080 | 37 | 11.707 | -67.6% | -65.1% |
| Apprenticeship | 0 | 0.000 | 206 | 55.935 | -100.0% | -100.0% |
| **By Credential** | Certificate | 67 | 21.626 | 425 | 143.960 | -84.2% | -85.0% |
| Diploma | 609 | 231.616 | 960 | 547.995 | -36.6% | -57.7% |
| Non-Credential | 149 | 45.044 | 175 | 126.610 | -14.9% | -64.4% |
| **By Term** | Fall | 355 | 121.993 | 1160 | 502.633 | -69.4% | -75.7% |
| Winter | 88 | 25.738 | 333 | 133.407 | -73.6% | -80.7% |

**Enrolment Actuals vs Projections (this section excludes Power Engineering CML, LINC, and Apprenticeship)**

* The projected FLE for the 2025-26 academic year is 1875.845. As of May 01, 2025, the actual FLE is 1; this indicates A/AN-1 2% **50**of the projection achieved for the whole academic year.
* 3 (Part-time) \*: The projected part-time headcount for 3 is 4. As of May 01, 2025, the actual headcount is 5, this indicates 6 7% **8**of the projection achieved for the semester.
* 3 (Full-time) \*: The projected full-time headcount for 3 is 10. As of May 01, 2025, the actual headcount is 11; this indicates 12 13% **14**of the projection achieved for the semester.
* 15 (Part-time) \*: The projected part-time headcount for 15 is 16. As of May 01, 2025, the actual headcount is 17; this indicates 18 19% **20**of the projection achieved for the semester.
* 15 (Full-time) \*: The projected full-time headcount for 15 is 22. As of May 01, 2025, the actual headcount is 23, this indicates 24 25% **26**of the projection achieved for the semester.
* It is important to note the following:
  + 1. Enrolment is ongoing for the 2025-26 academic year.
    2. LINC registration takes place in early September with twice-a-month registration until the last intake in May 2026.

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| **2025-26 Enrolments Projections Progress by Unique Headcount** | | | | | | | | | | |
| **Population** | **Enrolment  Status** | **Summer** | | | **Fall** | | | **Winter** | | |
| **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** |
| **Domestic** | **Full time** | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Part time** | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **International** | **Full time** | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| **Part time** | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

**Apprenticeship**

* The projected unique headcount for 3 is 1. As of May 01, 2025, the actual unique headcount is 1; this indicates 1 1% **1**of the projection achieved for the semester. The following programs have achieved or surpassed their projection:

⚬   apple  
⚬   orange  
⚬   banana

* As for 15, the projected unique headcount is 1, and as of May 01, 2025, the actual unique headcount is 1; this indicates 1 1% **1**of the projection achieved for the semester. The following Programs have achieved or surpassed their projection:

⚬   apple  
⚬   orange  
⚬   banana

**International Students**

* As of May 01, 2025, there are 1 unique international students with an FLE of 1, with high enrolment numbers in program1. Increased numbers are visible in program2, program3, program4, and program5.
* Current International FLE represents 1% of the actual Keyano College total FLE.

**Indigenous Students**

* As of May 01, 2025, there are 1 unique Indigenous students with an FLE of 1, with high enrolment in program6.
* Current Indigenous FLE represents 1% of the actual Keyano College total FLE.